

Please return to:

*Executive Assistant
Kennewick Irrigation District
2015 South Ely Street
Kennewick, WA 99337*

KENNEWICK IRRIGATION DISTRICT RESOLUTION 2023-30

2023 BUDGET AMENDMENT, Revision 1

A **RESOLUTION** of the Board of Directors of Kennewick Irrigation District (KID), Benton County, Washington, for the purpose of amending the approved operating budget for 2023.

Section 1. RECITALS AND FINDINGS.

1.1 Kennewick Irrigation District approved the 2023 annual budget on December 6, 2022, with total expenditures of \$21,119,762 including transfers to planned reserve accounts.

1.2 The Board of Directors have approved actions with budget impacts since the original budget was passed that require amendments to the original 2023 budget.

1.3 There are transfers between funds that need to be made to follow through on actions and activities previously approved by the Board.

1.4 There are expenses that need to be increased to reflect these actions.

1.5 All of the budget is covered by existing resources (no new funding sources are required); and

1.6 A detailed report of each proposed change in expenses and the estimated ending fund balance on December 31, 2023, is attached.

1.7 The District has the funds available to make the proposed changes, and these changes are consistent with District policy, and with previous Board approved actions.


1.8 The 2023 operating budget is amended to authorize the transfer of \$12,000 between funds and the increase in authorized expenses of \$116,974 in Fund 411 Operations; \$25,766 in Fund 415 Educational Benefit; \$6,538 in Fund 431 Capital Upgrade & Improvement; \$73,472 in Fund 467 Realty Reserve; and \$223,650 in Fund 470 New Water Infrastructure.

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Section 2. IMPLEMENTATION. The KID District Manager is hereby authorized and directed to take such action as appropriate and necessary to administer and enforce this Resolution.

Section 3. REPEALER; FURTHER ACTIONS. Any KID act prior to and inconsistent with this Resolution is hereby superseded and repealed. Nothing in this Resolution shall limit the future authority of KID to modify rates, charges, and assessments.


RESOLUTION 2023-30 IS HEREBY ADOPTED by the Board of Directors of Kennewick Irrigation District, Benton County, Washington, at a regular open public meeting with a quorum present thereof this 18th day of July 2023.


Gene Huffman, President


Kirk Rathbun, Director


David McKenzie, Vice-President


Arland Ward, Director


Griffin Hanberg, Director