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Executive Assistant
Kennewick Irrigation District
12 West Kennewick Avenue
Kennewick, WA 99336

KENNEWICK IRRIGATION DISTRICT RESOLUTION 2015-29

2015 BUDGET REVISION 1

A **RESOLUTION** for the purpose of revising the Kennewick Irrigation District approved operating budget for 2015.

WHEREAS, Kennewick Irrigation District approved the 2015 annual budget on November 2, 2014 with a total expenditures of **\$15,364,400** including transfers to planned reserve accounts; and

The District has identified changes in projected revenues and expenses due to significant changes including: extraordinary expenditures addressing drought and equipment expense, the completion of Red Mountain falling farther into 2015 than originally planned, and the Board decision to construct a new administrative building with reserved realty proceeds; and

The District's new projected comprehensive expenditure total for all Funds, including interfund transfers between our internal funds is **\$27,463,203**.

NOW, THEREFORE, BE IT RESOLVED:

That Resolution 2015-29 with **\$27,463,203** in expenditures is hereby adopted by the Board of Directors of Kennewick Irrigation District, Benton County, Washington, at an open public meeting thereof this 6th day of October, 2015.

ABSENT

Kirk Rathbun, President

Dean Dennis, Director

David McKenzie, Vice-President

Patrick McGuire, Director

Gene Huffman, Director