



General Information

Updated September, 2007

I. MISSION STATEMENT:

“The Kennewick Irrigation District will deliver irrigation and potable water and promote related water activities as authorized by Washington state statutes and federal laws safely, efficiently, reliably and economically for the maximum benefit of the Water Users.”

II. INDICES:

<u>A. Size:</u>	<u>2007</u>	<u>2006</u>	<u>1995</u>	<u>1978</u>
Total Acres:	55,000	55,000	55,000	55,000
Assessed Acres:	20,201	20,201	20,201	19,171
Accounts (parcels):	20,800	20,284	15,223	10,481
LID's:	155	149	112	37

NOTE: The number of accounts has nearly doubled and the number of LID's has more than quadrupled in the past 28 years.

<u>B. Employees:</u>	<u>2007</u>	<u>2006</u>	<u>1995</u>	<u>1978</u>
Office:	26	19	14	6
Field O&M:	27	22	15	11
Temporary (summer):		6		

<u>C. Ratios based on 88 miles of canal:</u>	<u>2007</u>	<u>2006</u>	<u>1995</u>	<u>1978</u>
Accounts per Operation employee: ...	833.4	724		
Miles of canal per ditch rider:	29.33	29.33		
Accounts per mile of canal:	236.7	230.5	173	119

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<u>BASE YEAR</u>	<u>ACCOUNT GROWTH RATE</u>
1999	275
2000	529
2001	821
2002	1,077
2003	646
2004	668
2005	468
2006	600
2007	600

III. AMOUNT ASSESSED/KID O&M - ALL ACCOUNTS:

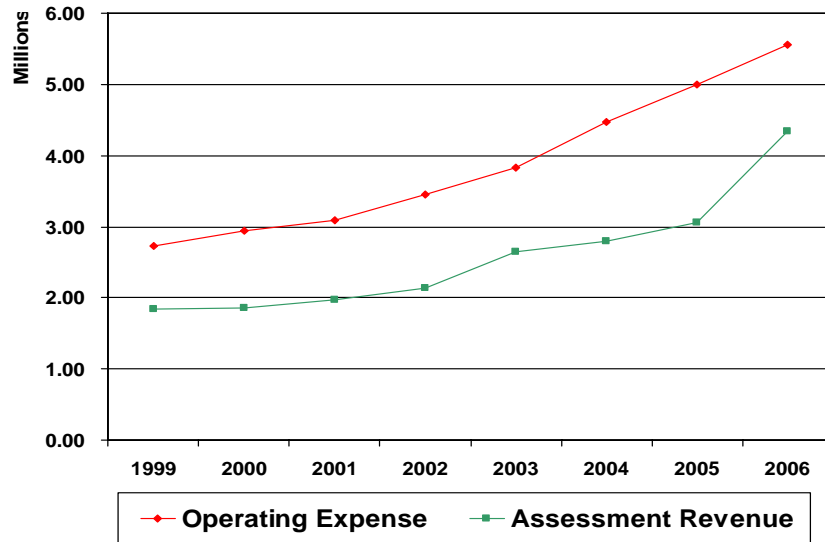
1999:\$82.50 Account Charge
 2000:\$82.50/Account Charge
 2001:\$87.50/Account Charge
 2002:\$92.50/Account Charge
 2003:\$115.00/Account Charge
 2004:\$118.45/Account Charge
 2005:\$128.45/Account Charge
 2006:\$188.45/Account Charge
 2007:\$198.45/Account Charge

IV: OPERATING EXPENSE/ASSESSMENTS REVENUE:

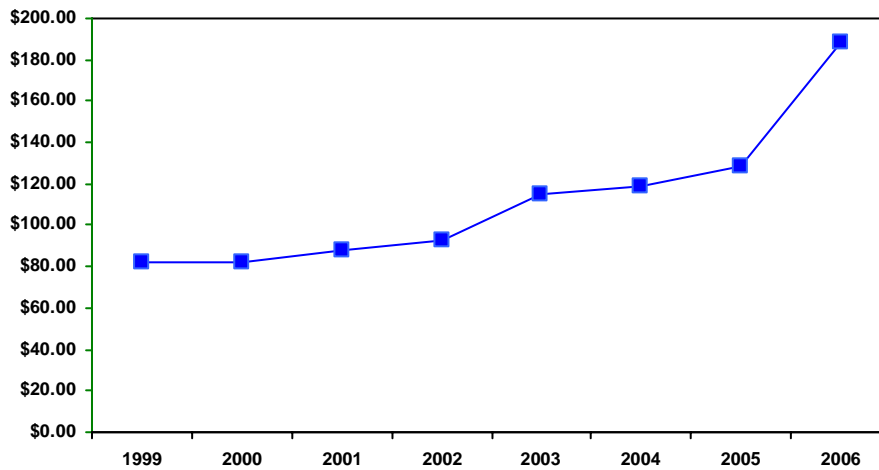
	<u>KID O&M All Parcels Account Charge</u>	<u>LID O&M LID Parcels Only</u>	<u>Total Assessment Revenue</u>	<u>Total Operating Expenses</u>
1999: .	\$1,848,121	\$ 848,257	\$2,696,378	\$3,516,969
2000:	1,865,730	875,373	2,741,103	3,974,410
2001:	1,977,464	958,806	2,936,270	4,160,862
2002:	2,136,186	1,054,628	3,190,814	4,671,475
2003:	2,650,492	1,226,590	3,877,082	5,556,733
2004:	2,791,135	1,341,798	4,132,933	5,875,947
2005:	3,053,802	1,572,611	4,626,413	6,070,485
2006:	4,333,188	1,484,629	*5,817,817	7,034,572

* Estimated this amount will be paid, as assessed, for 2006

KID BUDGET/ASSESSMENTS



Yearly Account Charge



V. MAJOR KID GOALS:

1. Delivery of irrigation water to ratepayers on schedule and in required allotments.
2. Continue improving the New Financial System Software to support our O&M cost and data collection..
3. Upgrade KID administrative infrastructure (policies, procedures, etc.)
4. Develop and implement company-level planning system.
5. Be responsive to KID ratepayers and stakeholders need through education and information programs which support better service by the KID.
6. Continue surplus realty sales as support to KID system of financial reserves.
7. Install project/engineering management process to support new ratepayer additions and new project evaluation and/or development.

VI. ADDITIONAL TOPICS FOR DISCUSSION:

1. Urbanization
2. Education of non-irrigating people
3. Understanding Irrigation Distribution capabilities and governance
4. Acquavella
5. Water rights, water allotment, new water rights
6. The KID as a community partner
7. Quad City Water Rights Integration
8. Pump Exchange Project



KENNEWICK IRRIGATION DISTRICT GOALS AND OBJECTIVES

- Provide for health and safety of the public and staff
 - Implement Canal Safety Program
 - Risk Management and Assessment
- Serve district residents per RCWs, Bureau Contract, CFO, Acquavella and additional water permits and/or certificates.
- Improve image and public relations
- Be a community stakeholder
 - Urban development interface
 - Cooperation with other governmental agencies
 - Seek alternatives for irrigation water development for Cities of West Richland, Richland, Kennewick and unincorporated areas:
 - Additional water rights
 - Sources and transfer of water rights
 - Delivery and reclaiming alternatives
 - Sharing concepts applied to water rights
 - Linear parks
- Maintain compliance with federal, state and local laws: i.e., HR, ESA, CWA, RCWs, Office and Management Budget
- New projects planning and preparation (near term – capital and upgrades):
 - Pumping projects/water permit
 - Yakima and Columbia Rivers
 - Kiona-Benton and Edison
 - LID's
 - Red Mountain/West Richland distribution
 - Southridge distribution
- Long-range Planning:
 - Linear Parks
 - Lining and/or piping
 - Combining LID's
- Plan and Acquisition of District's staff and contract support services
- Board participation in key goals and activities
- Irrigation organization participation:
 - YRBWEP
 - SOAC
 - WSWRA
 - YBJB
 - CSRIA

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- Other as needed
- Realty Management and Sales
 - Establish policy for Realty Management
 - Implement surveillance and risk management plan
 - Adopt a plan for each surplus parcel or area
 - Responsiveness to inquiries, offers and lease options
- Water System Planning for improvement and project integration:
 - Implement SCADA
- Finances
 - Implement and training of Springbrook software
 - Cost collection
 - Internal controls
 - Project management finance reporting
 - Capital budgeting
 - Financial reporting